



FY2018-FY2019 Budget Request

\$178 million in new funding over the biennium

\$143 million to support and protect campuses

By funding inflationary costs at 3% each year of the biennium, your investment will enable Minnesota State to:

- Help meet Minnesota's critical need for talent.
- Reduce economic and racial disparities.
- Improve student success (particularly for underrepresented students).
- Protect access and affordability (funding another two years of tuition freezes).
- Support the financial health of every campus, especially in greater Minnesota.

\$25 million for critical technology replacement (ISRS Next Generation)

(Seven-year project timeline, proposed 50/50 cost sharing)

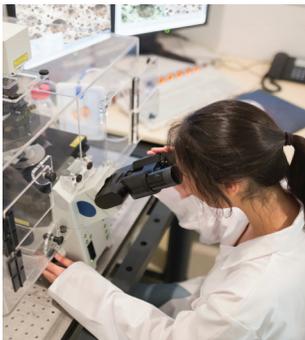
Replace the 20-year-old core information system (ISRS) with a more cost effective tool to ensure:

- Our ability to process the more than 100,000 financial transactions that occur per business day, as well as the more than one million student logins that take place at the start of each semester.
- An optimal user experience for our students, faculty, and staff.
- Our ability to add the latest features for analytics, reporting, mobile use, and most importantly, for monitoring and promoting student success.
- Efficiencies in cost and operation, and reduction in risk.
- A more secure (cloud-based), agile, essential enterprise-wide technology infrastructure.

\$10 million for student incentive grants

Targeted financial support to reduce outcome disparities and improve student success:

- Provide one-time \$500 incentive grant to students making satisfactory academic progress but identified as at-risk for dropping out.
- Provide one-time \$500 scholarship incentives for college students who complete a two-year transfer pathway degree and enroll in the related bachelor's degree program at one of our universities.





MINNESOTA STATE



Locations:
North Mankato
Faribault

southcentral.edu | Annette Parker, President

FY16 Student Profile: 15,164 Total Students Served | 36% Pell Eligible | 18% Students of Color

REQUEST DETAILS

Dollar amounts are estimates and subject to change

- \$3 million of \$143 million in campus support
- 362 students supported by incentive grants

WHAT'S AT STAKE?

A fully funded request will:

- Continue basic services and provide innovative opportunities for our changing student population.
- Establish new programs aimed at closing the achievement gap.
- Sustain and grow programs that meet the significant workforce needs in this growing region.

Not fully funding the request will:

- Continue significant cuts made during the current biennium that have included reducing operating expenses by \$2 million and eliminating positions.
- Delay work on a critical strategic enrollment management plan.
- Continue to defer maintenance, putting facilities at further risk.

2017 CAPITAL REQUEST

- \$4.2 million in asset preservation
- \$9.6 million for STEM and Healthcare Renovation - System Priority #2

ABOUT THE COLLEGE

South Central College (SCC) is a comprehensive community and technical college offering liberal arts and sciences programs that enable students to earn their associate degree before transferring to pursue a bachelor's degree, as well as a wide array of technical career and professional programs that prepare students for their chosen career.

SERVICE TO MINNESOTA

- The college leads the Minnesota Advanced Manufacturing Partnership (MnAMP), a consortium working to close the manufacturing skills gap through the *Learn Work Earn* program that implements industry-recognized credentials, career pathways, and apprenticeships.
- We run the Southern Minnesota Center of Agriculture, aligned with industry to provide resources to students and develop and sustain a talented workforce.
- We have established an industry-leading distance learning model that enables mechatronics students to gain

hands-on experience wherever they are located.

PARTNERSHIPS

- **Minnesota Department of Transportation District 7:** Partners with civil engineering technology to meet workforce demand by licensing the instructor to teach certification courses essential for employment.
- **Mayo Clinic Health System and other healthcare providers:** Enable nursing and allied health students to gain real-world clinical experience at a variety of healthcare sites.
- **Pepsi Cola of Mankato:** Provides repairable soda machines and parts to HVAC students to gain experience.
- **Local and National Industry Partners:** Contributed equipment in FY16 with a value of \$229,537, \$216,890 of which was matched through the Minnesota leveraged equipment program, resulting in a total of \$446,427 in student equipment.

A FEW WORDS FROM AN ALUMNUS



"I was a shy and timid person and when I came here I became more active and social and advanced all the way up to state officer for SkillsUSA. My instructors and classmates helped me grow into the person I am today."

- Robert Ulrich, 2016 South Central College Alumnus and Current Minnesota State University, Mankato Student